SUMMARY ADOPTED BUDGET 2026/27

	BUDGET 25/26	ADOPTED BUDGET 26/27
Personnel & Finance	157,450	161,000
Amenities	226,800	181,806
Subtotal	384,250	342,806
Less Income	54,300	32,500
Total	329,950	310.306
Less Transfer from Reserves	5,000	
	324,950	
Precept Calculation	324,950	310,306
PRECEPT	324,950	310,306
Tax Base Band D	3,496	3,507
Band D Rate	92.96	88.48